

# Current School Plan 2023-2024 - Ashley Valley Educ. Ctr.

2023 - 2024

School Plan Approved

## School Plan Approval Details

**Submitted By:**

Andrea McKea

**Submit Date:**

2023-05-03

**Admin Reviewer:**

Paula Plant

**Admin Review Date:**

2023-05-31

**LEA Reviewer:**

Jayme Leyba

**LEA Approval Date:**

2023-05-31

**Board Approval Date:**

Goal #1

close

State Goal

close

AVEC will attain a graduation rate of 75% by the fall of 2024.

Academic Area

close

- College and Career Readiness
- English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science

Measurements

close

Our purpose at AVEC is to help students' complete classes and gain the confidence, mindset, and skills to graduate. Graduation rate will be

measured by the Utah State Board of Education in the fall of 2024.

Action Plan Steps and Expenditures

close

- 1. Staff will meet weekly to evaluate data and monitor the progress of each individual student. Student progress and testing will be monitored on GradPoint and APEX to ensure 70% mastery. When additional testing is identified as a need, students will be tested using Star Math and Star Reading. Staff will meet with students identified in meetings to implement interventions. Stipends will be paid to staff members for monitoring student progress outside of school hours.
- 2. Provide training for school staff as needed. Staff will identify training that will help them better understand student needs that hinder them from reaching 73% mastery and 68% graduation rate. Funds will be used to attend and provide specific trainings including AVEC At-Risk Conference, Utah Alternative Education Conference, Gang Conference, Promising Youth Conference, and others identified by staff.
- 3. Provide crisis intervention with an on-campus therapist. Develop student intervention strategies to increase academic success and assist students with conflict resolution, anger, management, and absenteeism.
- 4. Provide an intervention aide to help students and staff with absenteeism, testing, data collection, interventions, and student goals.

Category	Description	Estimated Cost
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Provide training for school staff as needed. Staff will identify training that will help them better understand student needs that hinder them from reaching 73% mastery and 68% graduation rate. Funds will be used to attend and provide specific trainings including AVEC At-Risk Conference, Utah Alternative Education Conference, Gang Conference, Promising Youth Conference, and others identified by staff.	\$15,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	We will provide students with contracted services of an on-campus therapist.	\$17,500.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Stipends will be paid to staff members for monitoring student progress outside of school hours. We will pay for substitutes when staff are involved in professional development opportunities. Provide an intervention aide to help students and staff with absenteeism, testing, data collection, interventions, and student goals.	\$15,199.08
Total:		\$47,699.08

Digital Citizenship/Safety Principles Component

close

Yes

Category	Description
Behavioral	We will contract with a certified trainer to come to our school to present to our students concerning digital safety and citizenship.

Goal #2

close

State Goal

close

Students at Split Mountain Youth Center will read one book for every two weeks of attendance.

Academic Area

close

- College and Career Readiness
- English/Language Arts
- Graduation Rate Increase

#### Measurements

[close](#)

Test new students to assess their reading level. Students check out books and read each day. Students will receive school credit when enough books are read and comprehension test on Accelerated Reader are passed at mastery level.

#### Action Plan Steps and Expenditures

[close](#)

1. Test new students to assess reading level.
2. Students check out books for daily reading.
3. Purchase high interest books for students to read.
4. Replace worn books.
5. Students will receive school credit when enough books are read and comprehension test are passed at mastery level.

Category	Description	Estimated Cost
Books, Ebooks, online curriculum/subscriptions	Replace and buy new library books, videos, etc.. for our SMYC library.	\$500.00
Total:		\$500.00

#### Digital Citizenship/Safety Principles Component

[close](#)

No

#### Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Books, Ebooks, online curriculum/subscriptions	\$500.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$17,500.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$15,199.08
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$15,000.00
Total:	\$48,199.08

#### Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2021-2022		-\$12,350.46
Distribution for 2022-2023		\$44,753.88
Total Available Funds for 2022-2023		\$32,403.42
Estimated Funds to be Spent in 2022-2023		\$
		32403.42

Estimates	Totals	
Estimated Carry-over from 2022-2023		\$0.00
Estimated Distribution for 2023-2024		\$48,199.08
Total Available Funds for 2023-2024		\$48,199.08
Summary of Estimated Expenditures for 2023-2024		\$48,199.08
Estimated Carry-over to 2024-2025		\$0.00

*The Estimated Distribution is subject to change if student enrollment counts change.*

**Funding Changes**

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

We would use any additional funds as needed in the following ways to implement our goal: increase hours for contract on-campus therapist, increases opportunities for professional development, increase hours for intervention aide, increase staff stipends for extra hours worked.

**Publicity**

- School marquee
- School website

**Council Plan Approvals**

Number Approved	Number Not Approved	Number Absent	Vote Date
4	0	2	2023-04-21

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